Activites Budget
approved 3/20/2007

Golden Vista RV Resort
2008 Fiscal Year Activities Budget

Acct #		Income	
2000	A	Dances	7,500
2000	B	Entertainment	14,000
2000	C	Special Events	15,500
2000	D	In-House Events	9,000
2000		Activities Income - Other	0
2005		Advertising - Newsletter	5,000
2010		Commissions	8,000
2015		Country Store Income	1,000
2020		Food & Supplies	14,000
2030		Interest Income	400
2035		Kitchen Usage/Donation Income	0
2040		Merchandise Income (Novelties)	3,500
2045		Miscellaneous Ofc Income	1,000
2046		Postage Income	300
2050		Can Recycling	300
2055		Equipment Fund	900
		GROSS INCOME	80,400

Acct #		Expenses	
3000	A	Dance Expenses	5,000
3000	B	Entertainment Expenses	7,000
3000	C	Special Event Expenses	14,000
3000	D	In-House Events Expenses	7,000
3000		Activities Expense - Other	500
3005		Bank Charges	250
3010		Country Store Expense	300
3016		Equipment Expense	3,000
3020		Food & Supplies	15,000
3030		Kitchen Expense	1,000
3035		License Fees	1,500
3040		Merchandise Expense	4,000
3045		Mileage Reimbursement	200
3050		Miscellaneous Expenses	2,000
3055		Newsletters	2,500
3060		Office Expense	2,500
3061		Postage for Resale	300
3065		Printing Expense	2,000
3070		Repair & Maintenance	3,500
		Extra Activity Equipment	0
		Total Expense	71,550

	NET INCOME	8,850