

STREET COMMITTEE 2011-2012 PROPOSAL

The Street Committee was established by the Golden Vista R.V. Resort Board of Directors for the purpose of maintaining and improving the paved areas in the Resort. The Street Committee recommends the following program of operation and maintenance on a yearly schedule beginning July 1st, 2011 and being repeated each season as funds are available until all issues have been resolved.

It is suggested by the Street Committee, that this program become part of the Resort Operations Annual Budget.

The basic concept of this proposal is that annual maintenance include such routine items

- as;
- 1) Crack Sealing
 - 2) Curb and Gutter repair
 - 3) Seal Coating
 - 4) Drainage

By including these items in the Annual Budget and in the Master Plan the Board should be able to project the future Resort monetary needs and plan accordingly.

The Board should anticipate Projects as listed in the following tables. The first table is listed as **SEALCOAT** and would include *Crack Sealing, Curb Repair and Drainage* as needed by deterioration or failure and the costs added to the cost column. Projects not completed during an "Operating Season" will be addressed next season until all needs have been dealt with. The Street Committee Report to the annual Homeowners Association will detail progress each season and deal with any new issues that are encountered by Manager and staff.

The second table is listed as **STREET REMOVAL AND REPLACEMENT PROJECTS**. This table deals with those Resort streets determined by the Street Committee to be in failure or near failure. Reconstruction can be dealt with during each season, as funds are available. Each street listed has a Rating of Condition lower than 5.5 and it is felt these should be the primary concern of the Board at this time and higher rated streets can be dealt with at a later time.

We on the Street Committee realize that change is the name of the game and immediate needs will always dictate our actions, however, it is the hope of the Street Committee that this analysis will help with the projection of construction costs and scheduling. The Budget Committee, the Planning and Development Committee and the Golden Vista R.V. Resort Board of Directors should now have sufficient information to be able to project our primary street improvement and maintenance goals for the next couple of seasons.

GOLDEN VISTA RV RESORT ASSOCIATION, INC.
 3710 SOUTH GOLDFIELD ROAD,
 APACHE JUNCTION, AZ 85119
 Street Committee

SEALCOAT:

STREET	TERMINI	RATING	LENGTH (Ft.)	\$/Lin. Ft.	COST	CUM. COST
Jacknife	Orecart to Nightdigger	5.8	691	3	2073	2073
Kaolin	Orecart to Nightdigger	5.1	691	3	2073	4146
Limestone	Orecart to Nightdigger	5.5	691	3	2073	6219
Nickel	Orecart to Nightdigger	5.6	691	3	2073	8292
Oxide	Orecart to Nightdigger	5.3	691	3	2073	10365
Prospector	Orecart to Nightdigger	5.8	691	3	2073	12438
Aquamarine	W Mineshaft to Rockhound	5.8	442	3	1326	13764
Beryl	W Mineshaft to Rockhound	5.6	442	3	1326	15090
Beryl	Iron Ore to E Mineshaft	5.6	294	3	882	15972
Diamond	Iron Ore to Rockhound	5.8	1078	3	3234	19206
Emerald	Iron Ore to Rockhound	5.6	1078	3	3234	22440
Gypsum	Iron Ore to Rockhound	5.5	1078	3	3234	25674
Hawks Eye	Iron Ore to Rockhound	5.6	1078	3	3234	28908

STREET REMOVAL AND REPLACEMENT PROJECTS:

STREET	TERMINI	RATNG	LNPTH (Ft.)	Depth (in.)	\$/Foot	Cost	Cum. Cost
Iron Ore	Orecart to Motherlode	4	854	3	42	35,868	35,868
Orecart	Iron Ore to Mineshaft	4.5	513	3	42	21,546	57,414
Orecart	Mineshaft to Quartz	4.4	502	3	42	21,084	78,498
Nightdigger	Iron Ore to Mineshaft	4.5	497	2	28	13,916	92,414
Motherlode	Rockhound to W Mineshaft	4.4	442	2	28	12,376	104,790
Motherlode	E Mineshaft to Goldfield	4.4	497	3	42	20,874	125,664
Ironstone	Mineshaft to Rockhound	4.7	539	2	28	15,092	140,756
Iron Ore	Motherlode to Emerald	5.5	640	3	42	26,880	167,636
Iron Ore	Emerald to Hawks Eye	4.7	382	3	42	16,044	183,680
Iron Ore	Hawks Eye to Jasper	5.3	253	3	42	10,626	194,306